

CHAPTER 439

APPROPRIATIONS

SENATE BILL 19-113

BY SENATOR(S) Moreno, Zenzinger, Rankin;
also REPRESENTATIVE(S) Esgar, Hansen, Ransom, Caraveo, Exum, Jaquez Lewis, Lontine, Singer, Snyder.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, section 2 of chapter 424, (HB 18-1322), **amend** Part V as follows:

Section 2. **Appropriation.**

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Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART V
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

(1) EXECUTIVE DIRECTOR'S OFFICE**(A) General Administration**

Personal Services	33,537,789
	(450.9 FTE)
Health, Life, and Dental	4,639,956
Short-term Disability	60,583
S.B. 04-257 Amortization Equalization Disbursement	1,851,815
S.B. 06-235 Supplemental Amortization Equalization Disbursement	1,851,815
Salary Survey	1,203,861
Workers' Compensation	98,914
Operating Expenses	2,213,838
Legal Services	1,287,013
Administrative Law Judge Services	589,791

Payment to Risk Management and Property Funds	93,002				
Leased Space	2,514,035				
Capitol Complex Leased Space	612,044				
Payments to OIT	5,548,321				
	5,551,621				
CORE Operations	1,376,873				
General Professional Services and Special Projects ^{10, 10a}	11,306,917				
	68,786,567	24,244,303	7,033,017^a	2,663,069^b	34,846,178^(f)
	68,789,867	23,946,111	7,033,140 ^a	2,470,222 ^b	35,340,394 ^(I)

^a Of this amount, ~~\$5,497,109~~ \$5,497,216 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$342,828 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$250,000 shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3)(a), C.R.S., \$240,054 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$198,143 shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S., \$177,246 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., ~~\$110,793~~ \$110,809 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$65,748 shall be from estate recoveries, \$48,015 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., \$45,688 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., \$42,271 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S., and \$15,122 shall be from Cross-system Response for Behavioral Health Crises Pilot Program Fund created in Section 25.5-6-412 (7), C.R.S.

^b Of this amount, \$1,138,205 shall be from statewide indirect cost recoveries, ~~\$531,795~~ \$199,049 shall be transferred from the Department of Human Services from the Health Care and Economic Security Staff Development Center line item appropriation, ~~\$434,930~~ \$767,676 shall be transferred from the Colorado Benefits Management System, Health Care and Economic Security Staff Development Center line item appropriation in this department, AND \$365,292 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, and ~~\$192,847~~ shall be transferred from the ~~Public School Health Services line item appropriation in the Other Medical Services division of this department.~~ ITEM.

 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) Transfers to/from Other Departments							
Transfer to Department of Public Health and Environment for Facility Survey and Certification	7,931,831		2,976,556(M)				4,955,275
Transfer from Department of Human Services for Nurse Home Visitor Program	3,010,000					1,505,000 ^a	1,505,000(I)
Transfer to Department of Public Health and Environment for Prenatal Statistical Information	5,887		2,944(M)				2,943
Transfer to Department of Public Health and Environment for Local Public Health Agencies	728,177		364,089				364,088(I)
Transfer to Department of Regulatory Agencies for Nurse Aide Certification	324,041		147,369(M)			14,652 ^b	162,020

Transfer to Department of Regulatory Agencies for Reviews	3,750	1,875(M)		1,875
Transfer to the Department of Regulatory Agencies for Regulation of Medicaid Transportation Providers	103,503	66,003		37,500(I)
Transfer to Department of Education for Public School Health Services Administration	185,688		185,688 ^c	92,844
		92,844(M)		92,844
Transfer to Department of Local Affairs for Home Modifications Benefit Administration	<u>219,356</u>	109,678(M)		109,678
	12,512,233			

^a This amount shall be transferred from the Department of Human Services from the Nurse Home Visitor Program line item appropriation.

^b This amount shall be transferred from the Department of Regulatory Agencies from the Payments to Department of Health Care Policy and Financing line item appropriation.

^c ~~This amount shall be transferred from the Public School Health Services line item appropriation in the Other Medical Services division of this department.~~

(C) Information Technology Contracts and Projects

Medicaid Management Information System Maintenance and Projects ¹¹	45,218,970	6,534,270(M)	4,449,162 ^a	12,182 ^b	34,223,356
	54,807,959	7,390,654(M)	4,882,752 ^a		42,522,371

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 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Fraud Detection Software Contract	115,000		28,345(M)				86,655
Colorado Benefits Management Systems, Operating and Contract Expenses ^{11,13}	30,068,612		6,587,252		3,754,018 ^e	94,608 ^b	19,632,734
	48,054,788		10,156,754		5,413,407 ^c	2,554 ^b	32,482,073
Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center ¹²	1,005,415		315,815		184,764 ^d	3,227 ^b	501,609
	1,958,393		632,172		312,708 ^d	105 ^b	1,013,408
Health Information Exchange Maintenance and Projects	7,947,385		1,954,794(M)				5,992,591
Connect for Health Colorado Systems	669,757				122,690 ^e		547,067(I)
	<u>85,025,139</u>						
	113,438,282						

^a Of this amount, ~~\$3,960,963~~ \$4,340,715 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$366,256~~ \$420,094 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$121,943 shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

^b These amounts shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

^c Of this amount, ~~\$3,749,187~~ \$5,151,322 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and ~~\$4,831~~ \$262,085 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

^d Of this amount, ~~\$184,601~~ \$301,886 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and ~~\$163~~ \$10,822 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

^e This amount represents public funds certified as expenditures incurred by Connect for Health Colorado that are eligible for federal financial participation under the Medicaid program.

(D) Eligibility Determinations and Client Services

Medical					
Identification Cards	278,974	90,988(M)	44,587 ^a	28 ^b	143,371
Contracts for Special					
Eligibility Determinations	11,402,297	969,756(M)	4,343,468 ^c		6,089,073
County Administration	68,516,841	11,114,448(M)	14,892,419^d		42,509,974
	79,126,300		18,640,369 ^d		49,371,483
Medical Assistance Sites	1,531,968		402,984 ^e		1,128,984(I)
Administrative					
Case Management	869,744	434,872(M)			434,872
Customer Outreach	5,948,561	2,637,660(M)	336,621 ^e		2,974,280
Centralized Eligibility					
Vendor Contract Project	5,053,644		1,745,342 ^e		3,308,302(I)
Connect for Health					
Colorado Eligibility					
Determinations	<u>4,474,451</u>		1,667,767 ^f		2,806,684(I)
	98,076,480				

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
108,685,939						

^a Of this amount, \$43,200 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$1,387 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

^b This amount shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this section.

^c Of this amount, \$4,338,468 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$5,000 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S.

^d Of this amount, ~~\$9,946,973(I)~~ \$13,694,923(I) shall be from local funds and \$4,945,446 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^e These amounts shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^f This amount represents public funds certified as expenditures incurred by Connect for Health Colorado that are eligible for federal financial participation under the Medicaid program.

(E) Utilization and Quality Review Contracts

Professional Services

Contracts	18,716,689	5,973,385(M)	1,329,201 ^a	11,414,103
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^a Of this amount, \$1,203,576 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$88,750 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., and \$36,875 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S.

(F) Provider Audits and Services

Professional Audit Contracts	4,182,232	1,598,154(M)	423,472 ^a	2,160,606
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^a Of this amount, \$307,892 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$103,160 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., and \$12,420 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S.

(G) Recoveries and Recoupment Contract Costs

Estate Recovery	700,000		350,000 ^a	350,000(I)
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^aThis amount shall be from estate recoveries.

(H) Indirect Cost Recoveries

Indirect Cost Assessment	1,138,205		305,445 ^a	52,041^b	780,719(I)
		26,021			806,739(I)

^aOf this amount, \$259,549 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$28,806 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$6,797 shall be from the Medical Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$6,484 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., \$3,742 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., \$39 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., and \$28 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

~~^b This amount shall be from money originally appropriated for Public School Health Services in the Other Medical Services division of this department.~~

~~289,137,545~~

328,163,447

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(2) MEDICAL SERVICES PREMIUMS						
Medical and Long-Term Care Services for Medicaid Eligible Individuals****						
INDIVIDUALS ^{14,14a,14b}	7,642,975,557	1,324,482,663 (M)	793,100,000 ^a	940,263,783 ^b	77,385,674 ^f	4,507,743,437
	7,879,107,978	1,362,725,985(M)		1,061,488,833 ^b	78,481,065 ^c	4,583,312,095

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, ~~\$692,761,412~~ \$816,508,525 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$65,919,380~~ \$62,688,800 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S., ~~\$55,775,913~~ \$55,990,188 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., ~~\$53,828,303~~ \$53,223,409 shall be from recoveries and recoupments, ~~\$32,343,986~~ \$28,234,456 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., ~~\$18,231,211~~ \$22,456,603 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, \$9,547,069 represents public funds certified as expenditures incurred by public emergency medical transportation providers, ~~\$4,694,504~~ \$4,550,063 shall be from the Medicaid Buy-In Cash Fund created in Section 25.5-6-1404 (3)(b), C.R.S., ~~\$2,650,456~~ \$3,458,027 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., ~~\$2,149,545~~ \$2,065,200 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1)(a), C.R.S., and meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution, \$857,151 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., ~~\$804,393~~ \$1,008,882 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S., ~~\$500,000~~ \$700,000 shall be from an intergovernmental transfer from Denver Health, and \$200,460 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

^c Of this amount, \$68,281,957 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, and ~~\$9,103,717~~ \$9,209,999 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this ~~department~~ DEPARTMENT, AND \$989,109 SHALL BE TRANSFERRED FROM THE PUBLIC SCHOOL HEALTH SERVICES LINE ITEM APPROPRIATION IN THE OTHER MEDICAL SERVICES DIVISION OF THIS DEPARTMENT.

(3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS

Behavioral Health				
Capitation Payments	647,450,482	182,146,673(M)	29,656,683(H) ^a	435,647,126
	630,687,349	182,338,577(M)	28,086,314(H) ^a	420,262,458
Behavioral Health				
Fee-for-service Payments	9,388,347	2,266,609(M)	398,268(H) ^b	6,723,470
	<u>9,289,392</u>	1,866,409(M)	442,089(H) ^b	6,980,894
	656,838,829			
	639,976,741			

^a Of this amount, ~~\$29,641,499~~ \$28,066,823 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and ~~\$15,184~~ \$19,491 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

^b Of this amount, ~~\$397,441~~ \$441,801 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and ~~\$827~~ \$288 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

(4) OFFICE OF COMMUNITY LIVING

(A) Division of Intellectual and Developmental Disabilities

(1) Administrative Costs

Personal Services	3,523,783	1,609,873	316,456 ^a	1,597,454
	(40.5 FTE)			
Operating Expenses	290,560	116,311	53,325 ^a	120,924

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
Community and Contract Management System	137,480		89,362			48,118
Support Level Administration	57,437		28,463		255 ^b	28,719
APPROPRIATION TO CROSS-SYSTEM RESPONSE FOR BEHAVIORAL HEALTH CRISES PILOT PROGRAM FUND	295,906				295,906 ^d	
Cross-system Response for Behavioral Health Crises Pilot Program Services	837,845				837,845 ^c	
	<u>1,133,751</u>					295,906 ^e
	4,847,105					
	5,438,917					

^a Of these amounts, \$292,252 amounts shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S., and \$77,529 shall be from the Cross-system Response for Behavioral Health Crises Pilot Program Fund created in Section 25.5-6-412 (7), C.R.S.

^b This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^c This amount shall be from the Cross-system Response for Behavioral Health Crises Pilot Program Fund created in Section 25.5-6-412 (7), C.R.S.

^d THIS AMOUNT SHALL BE FROM THE INTELLECTUAL AND DEVELOPMENTAL DISABILITIES SERVICES CASH FUND CREATED IN SECTION 25.5-10-207 (1), C.R.S.

^e THIS AMOUNT SHALL BE FROM THE CROSS-SYSTEM RESPONSE FOR BEHAVIORAL HEALTH CRISES PILOT PROGRAM FUND CREATED IN SECTION 25.5-6-412 (7), C.R.S.

(2) Program Costs¹⁵

Adult Comprehensive Services	415,355,700			
Adult Supported Living Services	84,092,644			
Children's Extensive Support Services	15,182,496			
Case Management	40,174,896			
Family Support Services	7,123,184			
Preventive Dental Hygiene ¹⁶	64,792			
Eligibility Determination and Waiting List Management	<u>3,194,162</u>			
	565,187,874	292,524,019 ^a	356,193 ^b	272,307,662

^a Of this amount, the (M) notation applies to \$272,117,953.

^b Of this amount, \$356,192 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.

~~570,034,979~~

570,626,791

(5) INDIGENT CARE PROGRAM

Safety Net Provider Payments	311,296,186	155,648,093 ^a	155,648,093(I)
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Clinic Based Indigent Care Pediatric	6,090,896		3,031,016(M)				3,059,880
Specialty Hospital	13,455,012		6,727,506(M)				6,727,506
Appropriation from Tobacco Tax Cash Fund to the General Fund	429,909				429,909 ^b		
Primary Care Fund Program	28,382,436				28,382,436 ^c		
Children's Basic Health Plan Administration	5,033,274				603,993(H) ^d		4,429,281
Children's Basic Health Plan Medical and Dental Costs	194,981,200 202,287,729			429,909 ^e	24,402,360(H)^f 24,916,006(H) ^f		170,148,931 176,941,814
		559,668,913					
		566,975,442					

^a This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (l)(a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

^c This amount shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S.

^d Of this amount, \$601,577 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$2,416 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^e This amount shall be from General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S., and is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^f Of this amount, ~~\$14,807,898~~ \$15,539,389 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., ~~\$9,114,698~~ \$8,872,478 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$379,763~~ \$404,138 shall be from the Colorado Immunization Fund created in Section 25-4-2301, C.R.S., \$100,000 shall be from recoveries and recoupments, and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.

(6) OTHER MEDICAL SERVICES

Old Age Pension State Medical Program	10,000,000		10,000,000 ^a	
Senior Dental Program	2,990,358	2,962,510		27,848 ^b
Commission on Family Medicine Residency Training Programs	8,196,518	4,098,259(M)		4,098,259
State University Teaching Hospitals - Denver Health and Hospital Authority	2,804,714	1,402,357(M)		1,402,357
State University Teaching Hospitals - University of Colorado Hospital Authority	1,481,984	590,992(M)	150,000 ^c	740,992
Medicare Modernization Act State Contribution Payment	151,835,471 147,381,938	151,835,471 147,381,938		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	
Public School Health Services Contract Administration	2,491,722 1,547,642		773,821(M)			2,491,722 ^a	773,821
Public School Health Services	110,852,394 115,826,086				55,426,197 ^c 57,909,052 ^e		55,426,197 (f) 57,917,034(I)
Screening, Brief Intervention, and Referral to Treatment Training Grant Program ¹⁷	<u>750,000</u>				750,000 ^f		
		291,403,161 290,979,240					

^a This amount shall be from the Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.

^b This amount shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

^c This amount shall be from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item.

~~^d This amount shall transferred from the Public School Health Services line item appropriation within this division.~~

^e This amount represents funds certified as public expenditures incurred by school districts or boards of cooperative educational services that are eligible for federal financial participation under Medicaid.

^f This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

(7) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS

(A) Executive Director's

Office - Medicaid

Funding¹⁸ 20,684,540 10,342,271(M) 10,342,269

(B) Office of Information

Technology Services -

Medicaid Funding

Regional Centers

Electronic Health

Record System 680,382 340,191 340,191

(C) Division of Child Welfare - Medicaid Funding

Administration 145,304 72,652(M) 72,652

Child Welfare Services 15,564,853 7,782,426(M) 7,782,427

15,710,157

(D) Office of Early Childhood - Medicaid Funding

Division of Community

and Family Support,

Early Intervention Services 7,968,022 3,984,011(M) 3,984,011

(E) Office of Self Sufficiency - Medicaid Funding

Systematic Alien

Verification for Eligibility 26,882 13,441 13,441

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Appropriations - Health Care Policy and Financing

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 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(F) Office of Behavioral Health - Medicaid Funding							
Community Behavioral Health Administration	418,352		209,176(M)				209,176
Mental Health Treatment Services for Youth (H.B. 99-1116)	126,610		63,305(M)				63,305
High Risk Pregnant Women Program	1,838,654		919,327(M)				919,327
Mental Health Institutes	7,709,992		3,854,996(M)				3,854,996
	<u>8,219,072</u>		4,109,536(M)				4,109,536
	10,093,608						
	10,602,688						
(G) Services for People with Disabilities - Medicaid Funding							
Regional Centers	51,659,464		23,940,829(M)		1,888,903 ^a		25,829,732
Regional Center Depreciation and Annual Adjustments	<u>691,725</u>		345,863(M)				345,862

52,351,189

^a This amount shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

**(H) Adult Assistance
Programs, Community
Services for the Elderly -
Medicaid Funding**

1,001,800

500,900(M)

500,900

**(I) Division of Youth
Services - Medicaid
Funding**

~~1,312,676~~

~~656,338(M)~~

~~656,338~~

1,362,332

681,166(M)

681,166

(J) Other

Federal Medicaid Indirect
Cost Reimbursement for
Department of Human
Services Programs

500,000

500,000(I)^a

Department of Human
Services Indirect

Cost Assessment

~~10,138,523~~

~~5,069,262(M)~~

~~5,069,261~~

13,837,793

6,918,897(M)

6,918,896

~~10,638,523~~

14,337,793

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Appropriations - Health Care Policy and Financing

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount reflects estimated Medicaid federal indirect cost reimbursements for Department of Human Services programs, and is shown for informational purposes only.

~~120,467,779~~
124,725,785

TOTALS PART V

**(HEALTH CARE
POLICY AND
FINANCING)¹⁹**

\$10,130,526,763	\$2,098,159,628	\$793,529,909 ^a	\$1,290,827,504 ^b	\$84,557,891	\$5,863,451,831 ^c
<u>\$10,400,555,424</u>	<u>\$2,139,178,516</u>	<u> </u>	<u>\$1,419,787,409^b</u>	<u>\$82,931,714</u>	<u>\$5,965,127,876^c</u>

^a Of this amount, \$793,100,000 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$429,909 shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S. Said \$429,909 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^b Of this amount, ~~\$9,946,973~~ \$13,694,923 contains an (I) notation.

^c Of this amount, ~~\$257,248,812~~ \$259,865,059 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 10 Department of Health Care Policy and Financing, Executive Director's Office, General Administration, General Professional Services and Special Projects -- This line item includes \$62,000 total funds, including \$31,000 General Fund, the purpose of which is the autism waiver program evaluation required by Section 25.5-6-806 (2)(c)(I), C.R.S. It is the General Assembly's intent that the Department also use the \$62,000 total funds to evaluate the new behavioral therapy benefit through the Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) program.
- 10a DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, EXECUTIVE DIRECTOR'S OFFICE, GENERAL ADMINISTRATION, GENERAL PROFESSIONAL SERVICES AND SPECIAL PROJECTS -- OF THIS APPROPRIATION, \$1,372,076 REMAINS AVAILABLE FOR EXPENDITURE ON THE SINGLE ASSESSMENT TOOL PROJECT THROUGH THE COMPLETION OF THE PROJECT OR THE CLOSE OF THE 2019-20 STATE FISCAL YEAR, WHICHEVER COMES FIRST.
- 11 Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Medicaid Management Information System Maintenance and Projects; Colorado Benefits Management Systems, Operating and Contract Expenses -- These line items include a total of \$206,570 (\$33,919 General Fund) for administrative costs related to collecting a monthly premium, on a sliding scale based on family income, for the Children's Home and Community Based Services waiver. It is the intent of the General Assembly that the Department of Health Care Policy and Financing submit the planned fees by income tier to the health committees and the Joint Budget Committee in the 2019 legislative session prior to implementing the fees in FY 2019-20.
- 12 Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management Systems, Operating and Contract Expenses and Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department is authorized to transfer up to 5.0 percent of the total appropriations within the line items designated with this footnote. The Department is also authorized to transfer up to 5.0 percent of the total appropriations within the line items designated with this footnote to line item appropriations within the Department of Human Services, Office of Information Technology Services, Colorado Benefits Management System subsection.
- 13 Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management Systems, Operating and Contract Expenses -- Of this appropriation, \$2,500,000 remains available through

June 30, 2020.

- 14 Department of Health Care Policy and Financing, Medical Services Premiums, Medical and Long-Term Care Services for Medicaid Eligible Individuals -- Of the appropriation, \$1,802,293 total funds, which includes \$43,504 from the General Fund, is to allow Medicaid clients to receive a one-year supply of contraceptives.
- 14a Department of Health Care Policy and Financing, Medical Services Premiums, Medical and Long-Term Care Services for Medicaid Eligible Individuals -- Of the appropriation, \$6,425,971 total funds, which includes \$3,176,358 General Fund, is to increase rates for homemaker, personal care, and equivalent consumer directed services, in addition to any other rate adjustments for these services.
- 14b DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, MEDICAL SERVICES PREMIUMS, MEDICAL AND LONG-TERM CARE SERVICES FOR MEDICAID ELIGIBLE INDIVIDUALS -- THIS LINE ITEM INCLUDES \$400,000 TOTAL FUNDS, COMPOSED OF \$200,000 CASH FUNDS FROM AN INTERGOVERNMENTAL TRANSFER FROM DENVER HEALTH AND \$200,000 FEDERAL FUNDS, FOR THE PURPOSE OF INCREASING NURSING HOME SERVICES FOR CHRONICALLY ACUTE, LONG-STAY PATIENTS.
- 15 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Program Costs -- It is the General Assembly's intent that expenditures for these services be recorded only against the Long Bill group total for Program Costs.
- 16 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Program Costs, Preventive Dental Hygiene -- It is the General Assembly's intent that this appropriation be used to provide special dental services for persons with intellectual and developmental disabilities.
- 17 Department of Health Care Policy and Financing, Other Medical Services, Screening, Brief Intervention, and Referral to Treatment Training Grant Program -- It is the General Assembly's intent that this appropriation be used to sustain the grant program for screening, brief intervention, and referral to treatment for individuals at risk of substance abuse that is authorized in Section 25.5-5-208, C.R.S., through:
- Training for health professionals statewide that is evidence-based and that may be either in person or web based;
 - Consultation and technical assistance to providers, healthcare organizations, and stakeholders;
 - Outreach, communication, and education of providers and patients;

- Coordination with primary care, mental health, integrated health care, and substance use prevention, treatment and recovery efforts; and
- Campaigning to increase public awareness of the risks related to alcohol, marijuana, tobacco, and drug use and to reduce the stigma of treatment.

- 18 Department of Health Care Policy and Financing, Department of Human Services Medicaid-Funded Programs, Executive Director's Office - Medicaid Funding -- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services, Executive Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in the Department of Human Services. Consistent with the definition of "centralized appropriation" that applies, pursuant to section 24-75-112 (1)(b), C.R.S., to the headnotes to the Long Bill, the Department of Human Services is authorized to transfer the centralized appropriations to other line item appropriations in the Department of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy and Financing and the Department of Human Services, the Department of Health Care Policy and Financing is authorized by section 24-75-105 (1), C.R.S., to make line item transfers out of this appropriation to other Department of Human Services Medicaid-funded programs appropriations in this section (7) in amounts equal to the centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.
- 19 Department of Health Care Policy and Financing, Grand Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; and Governing Boards, Regents of the University of Colorado -- The Department of Higher Education shall transfer \$515,288 to the Department of Health Care Policy and Financing for administrative costs and family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the University of Colorado that are eligible for payment pursuant to Section 25.5-4-401, C.R.S. IF THE federal Centers for Medicare and Medicaid services continue to allow the Department of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, the Department of Higher Education shall transfer the amount approved, up to \$68,281,957, to the Department of Health Care Policy and Financing FY 2018-19 pursuant to Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion of the \$68,281,957 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 2. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2017. In Session Laws of Colorado 2017, section 2 of chapter 421, (SB 17-254), amend Part V (1)(D) and the affected totals, as Part V (1)(D) and the affected totals are amended by section 1 of Chapter 414, (HB18-1161), and as the affected totals are further amended by section 9 of chapter 424, (HB18-1322), Session Laws of Colorado 2018, as follows:

Section 2. **Appropriation.**

**PART V
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

(1) EXECUTIVE DIRECTOR'S OFFICE

(D) Eligibility Determinations and Client Services

Medical Identification						
Cards	278,974	90,988(M)		44,587 ^a	28 ^b	143,371
Contracts for Special Eligibility Determinations	11,402,297	969,756(M)		4,343,468 ^c		6,089,073
County Administration	63,571,395 68,353,205	11,114,448(M)		9,946,973(T)^a 11,780,010(I) ^d		42,509,974 45,458,747
Hospital Provider Fee						
County Administration	4,945,446			4,945,446 ^e		
Medical Assistance Sites	1,531,968			402,984 ^e		1,128,984

Administrative Case Management	869,744	434,872(M)		434,872
Customer Outreach ¹³	6,607,445	2,873,665(M)	336,621 ^e	3,397,159
Centralized Eligibility Vendor Contract Project	5,053,644		1,745,342 ^e	3,308,302(I)
Connect for Health Colorado Eligibility Determinations	<u>4,474,451</u>		1,667,767 ^f	2,806,684
	98,735,364			
	103,517,174			

^a Of this amount, \$43,200 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4)(a), C.R.S., and \$1,387 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

^b This amount shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this section.

^c Of this amount, \$4,338,468 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4)(a), C.R.S., and \$5,000 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S.

^d This amount shall be from local funds.

^e These amounts shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4)(a), C.R.S.

^f This amount represents public funds certified as expenditures incurred by Connect for Health Colorado that are eligible for federal financial participation under the Medicaid program.

**TOTALS PART V
(HEALTH CARE
POLICY AND
FINANCING)²⁰**

\$9,901,407,996	\$1,980,554,517	\$821,142,006 ^a	\$1,226,636,158^b	\$77,491,711	\$5,795,583,604^e
<u>\$9,906,189,806</u>	<u> </u>	<u> </u>	<u>\$1,228,469,195^b</u>	<u> </u>	<u>\$5,798,532,377^c</u>

^a Of this amount, \$923,068,333 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$440,340 shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S. Said \$440,340 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^b Of this amount, \$9,946,973 contains an (I) notation.

^c Of this amount, \$245,619,607 contains an (I) notation.

SECTION 3. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2017. (1) For the 2017-18 state fiscal year, \$26,943,875 is appropriated to the department of health care policy and financing and is for the payment of overexpenditures of line item appropriations contained in Part V of section 2 of chapter 421 (SB 17-254), Session Laws of Colorado 2017, as follows:

(a) \$17,847,003 from the general fund for medical services premiums;

(b) \$444,003 from the general fund for behavioral health capitation payments;

(c) \$1,265,019 for the children's basic health plan medical and dental costs, which consists of \$523,427 from the children's basic health plan trust fund created in section 25.5-8-105 (1), C.R.S., and \$741,592 from recoveries and recoupments; and

(d) \$7,387,850 for mental health institutes, which consists of \$3,694,541 from the general fund and \$3,693,309 from federal funds.

(2) In accordance with section 24-75-109 (4)(a), C.R.S., all restrictions on funds for the department of health care policy and financing for the 2018-19 state fiscal year for the amounts and items of appropriation listed in this section are released.

SECTION 4. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 14, 2019